

**BUGET DE VENITURI SI CHELTUIELI 2025 - DETALIAT**

	<b>DEPARTAMENT</b>	<b>buget executat 2024</b>	<b>buget aprobat 2025</b>
<b>1. TOTAL VENITURI FOTBAL FEMININ</b>		<b>1,938,041</b>	<b>1,991,000</b>
1.1.	Subventie Consiliu Judetean	1,865,884	1,916,000
1.2.	Subventii/premii FRF	72,157	75,000
<b>2. TOTAL CHELTUIELI FOTBAL FEMININ</b>		<b>1,938,041</b>	<b>1,991,000</b>
2.1.	echipament si materiale sportive	27,406	89,000
2.2.	vitamine, sustinatoare de efort si produse parafarmaceutice, farmaceutice, tratamente sportive	71,514	38,800
2.3.	taxa viza anuala, medicala, transfer	1,241	5,300
2.4.	remuneratie bruta activitate sportiva	1,124,351	1,250,000
2.5.	prima de joc si prima de obiectiv	103,176	0
2.6.	penalitate sportiva	0	4,500
2.7.	cazare si masa sportive	343,122	325,000
2.8.	cheltuieli convocari, preselectii	0	14,000
2.9.	asigurare activitate sportiva	10,000	10,000
2.10.	competitii - cazare, masa, transport, arbitraj, ambulanta, paza si protectie	257,231	254,400

DIRECTOR  
COSMA VASILE EUGEN



CONTABIL SEF  
MOLDOVAN CRISTINA MARIA